

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TTY/IDD 510.817.5769 FAX 510.817.5848 EMAIL info@mte.ca.gov WEB www.mtc.ca.gov

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August 28, 2015

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Andrew B. Fremier Depart Executive Director, Operations Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82

Attention: Abhijit Bagde

Sacramento, CA 94274-0001

RE: MTC TIP Revision No. 2015-13 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-13 revises 29 projects with a net increase in funding of approximately \$6.2 million. Among other changes, this revision:

- Updates the funding plans of nine Surface Transportation Program/
   Congestion Mitigation and Air Quality Improvement Program funded projects to reflect the latest programming decisions;
- Splits out Palo Alto's Local Priority Development Area (PDA) Planning project from the Santa Clara countywide Local PDA Planning project;
- Splits out the Value Pricing Pilot Program funded UC Berkeley Parking Price Auction Study from the Regional Planning Activities and Planning/ Programming/Monitoring (PPM) project;
- Updates the funding plan of VTA's Regional Planning Activities and PPM project to reflect the award of \$200,000 in Federal Transit Administration (FTA) Ladders of Opportunity Initiative (LOI) grant funding;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operation and Protection Program (SHOPP) grouped listing to reflect the latest information from Caltrans including the addition of \$13.3 million in SHOPP funds and programs \$23 million in SHOPP funds to the Freeway Performance Initiative project; and
- Updates the funding plans of three Non-Motorized Transportation Pilot Program (NMTPP) funded projects to reflect the latest programming decisions.

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The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$36 million in SHOPP funds, \$7,044 in NMTPP funds, \$200,000 in FTA LOI funds, and \$3 million in FTA transfers from a prior FTIP.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-13, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,

Alix A. Bockelman

Deputy Executive Director, Policy

## Attachment:

1. Revision Packet for TIP Revision 15-13

cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ray Sukys, FTA

Mr. Ted Matley, FTA

Mr. Matt Lakin, EPA